2022/23



# ANNUAL REPORT



MILWAUKEE | BALLET |

MICHAEL PINK ARTISTIC DIRECTOR

# TIMELESS TALES



Our 2022/23 *Season of Timeless Tales* was one for the books! We were thrilled to have our first truly 'back-to-normal' season since the pandemic, welcoming new and returning theatergoers alike and celebrating several important milestones.

This season celebrated Michael Pink's 20th anniversary as Artistic Director of Milwaukee Ballet, so our repertoire highlighted some of his most stunning work. Four of his iconic story ballets — *Swan Lake, The Nutcracker, Hunchback of Notre Dame*, and *Peter Pan* — wowed audiences of all ages, while two contemporary productions, *Originals* and *Encore*, highlighted the impeccable artistry and athleticism of our Company.

Notably, after 20 years onstage, we said a fond farewell to our current production of *The Nutcracker*. In addition to over 17,000 attendees across 13 regular performances, we also welcomed 3,500 students between two student matinees and had an attendance of over 350 at our sensory-friendly performance. We eagerly anticipate the premiere of Michael's reimagined version of the holiday classic next December!

We are thankful for the incredible support we received throughout the season, including from the 50 generous individuals and families who sponsored our Company Artists, MBII dancers, and artistic staff. The Ballet Ball also made its long-anticipated return, allowing us to reconnect with many wonderful friends!

Over 42,000 audience members, students, and others joined us for what was truly a remarkable season. We are thankful for loyal friends and supporters who are an integral part of our story!

Michael Pink Artistic Director

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**R. Jan Pirozzolo-Mellowes** President & Board Chair

**Tai Pauls** Managing Director & Chief Advancement Officer



### **ARTISTIC STAFF**

Michael Pink Artistic Director Denis Malinkine Rehearsal Director, Company Luz San Miguel Rehearsal Director, Company Mireille Favarel Artistic Director, Milwaukee Ballet II Calvin Hilpert Interim Rehearsal Director, Milwaukee Ballet II

# **LEADING ARTISTS**

Parker Brasser-Vos, Randy Crespo, Marize Fumero, Annia Hidalgo Davit Hovhannisyan, Barry Molina, Lahna Vanderbush

# ARTISTS

Josiah Cook, Eric Figueredo, Craig Freigang, Garrett Glassman Alana Griffith, Elizabeth Harrison, Marie Harrison-Collins, Itzel Hernandez Daniela Maarraoui, Kristen Marshall, Marko Micov, Michael Rinderle Hailee Rodriguez, Alyssa Schilke, Benjamin Simoens Lizzie Tripp, Ransom Wilkes-Davis

# MILWAUKEE BALLET II

Carly Bartel, Jacqueline Bertault, Katelyn Cecil, Mila Garza, Sophie Graham Gabriel Hartman, William Heide, Joanna Heup, Reira Ikeda, Alexander Koulos Amanda Lewis, Raven Loan, Faith Marshall, Emery Meroni Nanaho Nakajima, Logan O'Neal, Lucy Pudner, Sophia Shahani Sage Simons, Flynn Stelfox, Jacqueline Sugianto



# Michael Pink's SWAN LAKE

NOVEMBER 3-6 | MARCUS PERFORMING ARTS CENTER



# Michael Pink's THE NUTCRACKER

DECEMBER 10-24 | MARCUS PERFORMING ARTS CENTER



# **ORIGINALS**

FEBRUARY 9-12 | THE PABST THEATER The Kids Have Names by Timothy O'Donnell – World Premiere Strangeland by Price Suddarth – World Premiere Gelem, Gelem by Nelly van Bommel



# Michael Pink's HUNCHBACK OF NOTRE DAME

MARCH 23-26 | MARCUS PERFORMING ARTS CENTER



Michael Pink's **PETER PAN** 

MAY 11-14 | MARCUS PERFORMING ARTS CENTER

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# **ENCORE**

### JUNE 1-11 | BAUMGARTNER CENTER FOR DANCE

La Bayadère by Marius Petipa Aubade by Michael Pink Esmeralda Pas de Deux by Jules Perrot Graduation Ball by David Lichine Can I Say Something...?? by Riccardo de Nigris



PRODUCTION IMAGES by MARK FROHM: Swan Lake, Milwaukee Ballet Company; Genesis: Wonderers, Milwaukee Ballet Company; Hunchback of Notre Dame, Ryan Martin; Peter Pan, Davit Hovhannisyan. PRODUCTION IMAGES by RACHEL MALEHORN: The Nutcracker and Connect, Milwaukee Ballet Company, II CHARACTER IMAGES by RACHEL MALEHORN: Alana Griffiti, Grartet Glassman. Kristen Marshall & Ranson Wilkee-Davis, Ital Hennendez, CHARACTER IMAGES by SATURN LOUNGE: Lahna Vanderbush. Barry Molina.



# BOARD of DIRECTORS

### **EXECUTIVE COMMITTEE**

Jan Pirozzolo-Mellowes Board Chair | Foley & Lardner Cheryl Carron Chair-Elect | JLL Christine Culver Treasurer Sarah Thomas Pagels Secretary | Laffey, Leitner & Goode Jennifer Abele Community Engagement Co-Chair | VC414 Donna Baumgartner Jane Bell Advancement Co-Chair Sarah Damsgaard School & Academy Chair | The Invictus Collective Amy Schmidt Jones Immediate Past President | Sensient Technologies

John Rumpf Advancement Co-Chair | Robert W. Baird & Co. Denise Thomas Community Engagement Co-Chair | The Effective Communication Coach

# **MEMBERS AT LARGE**

Mary Chuy

Sarah Kimball | Kimball Communications Suzanne Martens, MD | Sheboygan County EMS, Lakeshore Technical College Justin Mortara | Mortara Group Kelly Noyes | von Briesen & Roper, s.c. Jill Pelisek | UWM Lubar School of Business William Raasch, MD | Froedtert & The Medical College of Wisconsin Sports Medicine Institute Neil Riegelman | BMO Linda Wade | Above the Clouds, Inc.

# HONORARY DIRECTORS

Roberta Boorse\* *Founder Milwaukee Ballet*, Nana Allis\*, Audrey Baird\* Barbara Brumder\*, Robert Eiseman\*, Mariette Orth\*, Jodi Peck Joan and Jack\* Stein, Mary Trainer

# **EX-OFFICIO**

Tai Pauls Managing Director & Chief Advancement Officer Michael Pink Artistic Director

Randy Crespo & Alana Griffith. Photo Rachel Malehorn.

# IN THE COMMUNITY





210 Relevé students

53 Tour de Force students

45 students in summer Discover Dance camps

1,500 Ballet Beat attendees

10 Ballet Beat activities

7,879 students served through programs, performances, and workshops

252 total outreach events



Photos Rachel Malehorn.

# **IN PERSON & ONLINE**



42,000 patrons at 45 performances

3 world premieres

40% new audience members at Peter Pan

Total revenue and attendance goals surpassed

Milwaukee Ballet Posted by Later 12 Jun 2023 · Our 2022/23 Season has officially come to a close! Thank you for joining us for our 'Season of Timeless Tales.'... See more

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Over 1 million users reached on social media In 2022/23 our reach increased by 16% on Facebook and 30% on Instagram

75,000 visits to Milwaukee Ballet social pages

More than 45,000 followers on social platforms

@MILWAUKEEBALLET



# IN THE STUDIO



573 students enrolled for the 2022/23 school year

168 zip codes represented

167 classes offered

171 students performed in Company productions

11 school performances

\$52,700 in financial aid and scholarships awarded for the school year







506 students enrolled in summer classes and camps

122 students enrolled in Summer Intensive

\$26,000 in financial aid and scholarships awarded for summer programs

Milwaukee Ballet School & Academy is an accredited institutional member of the National Association of Schools of Dance (NASD).

### **ADMINISTRATION**

Kristin Dimmer School Director Tatiana Jouravel-Malinkine Head of Academy & Pre-Professional Divisions Victoria Stevenson Head of Student Division, Branch Manager Alyce Andrews Head of Children's Division, Branch Manager Alyx Johnson School & Academy Coordinator Kathryn Kowols Registrar

# FACULTY

Melissa Alexander, Sejain Bastidas, Danielle Baughmann Parker Brasser-Vos Natalie Dellutri, Bri George, Calvin Hilpert Davit Hovhannisyan, Pedro Lapetra, Gina Laurenzi, Abby Leithart Jenna Maule, Grace Miller, Lisa Moberly, Aisling Nussear Katrina Oeffling, Catey Ott Thompson, Jayne Pink, Natasha Posey Hailee Rodriguez, Peggy Morgan Strimple, Maddie Westreich Madyun Wilson, McKenna Winders, Joshua Yang

# **ACCOMPANISTS**

Colin DeJong Lead Accomopanist Dan Boudewyns, Alan Borkenhagen, Edward Forstman Simone Gheller, Jessi Kolberg, Adrienne Lee, Rachel Mehail, Hikari Nakamura Vera Pawlak, Benjamin Simoens, Michael Wininsky, Ying Xiao

# **RECEPTIONISTS**

Gretchen Fischer, Kira Klinkhardt, Claire Machata, Grace Miller



Photos Rachel Maleho

ACADEMY

\$

SCHOOL

Fiscal Year 2023 was Milwaukee Ballet's second post-pandemic year. The season included *The Nutcracker*, three full-length story ballets, one triple-bill, and a performance at our in-house black-box theater to end the season. This year's *Nutcracker* was the last performance with the current 25-year-old costumes and sets. *The Nutcracker* with new sets and costumes will be performed for the first time in December 2023. Funds have been raised through the *New Nutcracker Capital Campaign* to cover the cost.

The School & Academy had another successful school year with an increase in student enrollment. FY23 was the first post-pandemic year that Milwaukee Ballet was able to hold the Ball, the Ballet's largest fundraising event. FY23 reflects the final COVID-19 relief funding and the quarterly employee retention tax credit of \$227,000. This year 86% of the company's resources were allocated in support of Milwaukee Ballet's programs and services.

Revenues or expenses relating to our capital campaign are not reflected here but are available in our full audit at www.milwaukeeballet.org.

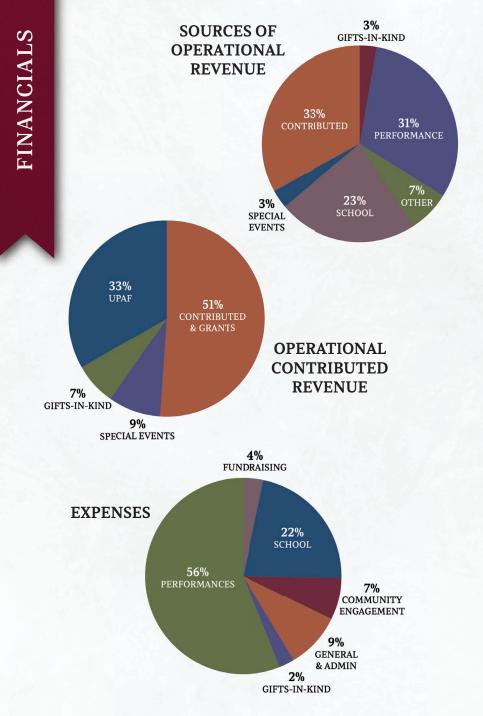
### **OPERATIONAL REVENUE**

Contributed Revenue	\$2,465,209
Ballet Performances	\$2,348,488
School & Academy	\$1,734,525
Community Engagement	\$23,169
Interest, Net Retail & Other	\$274,552
COVID Relief Funding	\$226,753
Gifts-In-Kind	\$206,850
Special Events	\$247,292
TOTAL OPERATIONAL REVENUE	

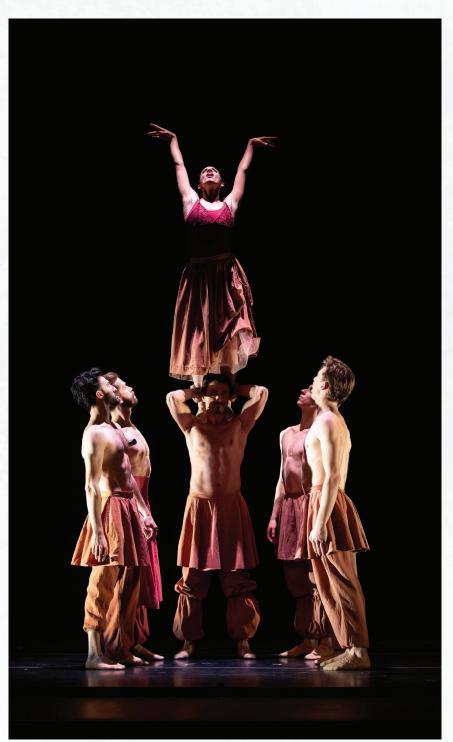
### **OPERATIONAL EXPENSES**

<u>Program Services</u>	
Ballet Performances	\$4,300,659
School & Academy	\$1,673,749
Community Engagement	\$542,694
Gifts-In-Kind Artistic	\$137,968
TOTAL PROGRAM SERVICES	\$6,655,070
Core Mission Support	
General & Administration	
Fundraising	\$272,335
Gifts-In-Kind Administration	\$45,632
TOTAL CORE MISSION SUPPORT	\$1,013,546
TOTAL OPERATIONAL EXPENSES	\$7,668,616

Change in Operational Net Assets	
Depreciation	\$580,224
Change in Operational Net Assets (before depreciation)	\$438,446



Thank you to the many donors who contributed during the 2022/23 Season. For a complete list of donors, please visit: **milwaukeeballet.org** 



# ADMINISTRATION

### **BUSINESS OPERATIONS**

Tai Pauls Managing Director & Chief Advancement Officer Joe Kallenberger Director-Operations & Facilities Mary Rask Director-Finance Steven Ayers Accounting Assistant Joyette Bowen Receptionist Cora Trexell Administrative Assistant, Business Operations & Advancement

# **ADVANCEMENT**

Ivana Bajic Development Manager-Donor Relations Tom Carter Ticket Operations Manager Hannah Cook Marketing & Communications Manager Rachel Malehorn Creative Content Manager Donna O'Loughlin Development Mananger-Major Gifts & Grants Sean McGibany Patron Services Coordinator Christine Duback Captial Campaign Project Manager

# **COMMUNITY ENGAGEMENT**

Samantha Martinson Director-Community Engagement Rachel Howell Community Engagement Coordinator

# PRODUCTION

Libby Schultz Production Manager Cecilia de Erausquin Company & Stage Manager Megan Harris Assistant Stage Manager Dan Kampa Master Electrician Anders Meyer Properties Master Bradley Jostons Head Carpenter

# **COSTUME SHOP**

Mary Piering Costume Manager Christy Siebers Wardrobe Supervisor Latora Lezotte Wardrobe Assistant Lyn Kream Draper & Costume Coordinator Harlan Ferstl Draper Carolyn Doerr Draper Erica Cartledge Wig Stylist

### **MUSIC**

Andrews Sill Music Director Pasquale Laurino Associate Conductor Elizabeth Warne Orchestra Manager & Librarian Hikari Nakamura Company Pianist

Milwaukee Ballet Company. Photo Rachel Malehom.