MILWAUKEE | MICHAEL PINK ARTISTIC DIRECTOR



2020/2021 ANNUAL REPORT

A REIMAGINED SEASON OF PERSEVERENCE AND STRENGTH

Our agility to respond to changing times has never been more apparent than today. While nothing could have fully prepared us for the pandemic, we learned quickly that our dancer's and staff's creativity and flexibility are incredible assets.

We drew on everyone's inner resources and overcame seemingly insurmountable odds. The results speak for themselves.

Our aptly named "Reimagined Season" inspired innovation. As we navigated the pandemic doing what we do best, fans embraced our great experiments.

Hungry for live entertainment, they showed up for one-hour performances at Baumgartner Center for Dance in the We Energies Foundation Performance Studio, masked and social distanced. We started with audiences of 10 for The Nutcracker: Short & Sweet and grew to 65 by season's end.

We launched an On Demand video streaming platform and learned how to film and produce ballet performances for on-screen consumption, allowing us to share our world-class performances far and wide.

These were necessary and bold steps that brought unforeseen gifts. Retaking the stage with a challenging and varied repertoire gave artists their identity and purpose back.

Our School & Academy reopened its doors for the start of the fall semester, and our staff worked tirelessly to ensure the studios remained open and safe for our students. Countless families shared with us how much it meant to their children that they were able to continue their training while so many other aspects of normal life were on pause.

While much of our engagement efforts shifted online for the season, we triumphantly made our way back out into the community with the return of Ballet Beat in June.

Our gratitude for the continued support we saw through the past year is greater than we can express. You, our friends and family, sustained us and believed in us during our most trying time. Thank you for being with us through the journey.

Michael Pink Artistic Director R. Jan Pirozzolo-Mellowes President & Board Chair Interim Managing Director

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2020/21 **DANCERS**

LEADING ARTISTS

Parker Brasser-Vos, Randy Crespo, Marize Fumero, Annia Hidalgo, Davit Hovhannisyan, Barry Molina, Lahna Vanderbush

ARTISTS

Isaac Allen, Josiah Cook, Craig Freigang, Garrett Glassman, Alana Griffith, Elizabeth Harrison, Marie Harrison-Collins, Itzel Hernandez, Daniela Maarraoui, Kristen Marshall, Marko Micov, Francesca Morris, Benjamin Simoens, Lizzie Tripp, Ransom Wilkes-Davis

THE NANCY EINHORN MILWAUKEE BALLET II

Jack Kadzis, Abigail McGahey, Lucy Pudner, Michael Rinderle, Hailee Rodriguez, Alyssa Schilke



MICHAEL PINK'S

THE NUTCRACKER: **SHORT & SWEET**

DECEMBER 12-27, 2020

TO THE POINTE

FEBRUARY 25 - MARCH 7, 2021

Featuring

Pas de Quatre | Jules Perrot Swan Lake Pas de Trois | Marius Petipa Chopin Etudes | Timothy O'Donnell Le Corsaire Pas de Deux - Marius Petipa Symphony - Michael Pink

RE.GEN

APRIL 22-MAY 2, 2021

Featuring

Boléro - Timothy O'Donnell The Noise of Whispers - Enrico Morelli Pagliacci - Mariana Oliveira

ENCORE

JUNE 3-13, 2021

Featuring

Raymonda - Marius Petipa

Nous Sommes - Jimmy Gamonet de los Heros

ExiliO - Aleix Mañé

Giselle Peasant Pas de Deux - Jean Coralli and Jules Perrot

A Day in the Life - Trey McIntyre

Don Quixote Act III Matador Variation - Michael Pink



Baumgartner Center for Dance

2,467 in-person patrons

Performance Studio at

Theater capacity increased from 10 patrons per show for The Nutcracker: Short & Sweet to 65 patrons per show for *Encore*



1,411 virtual On Demand performance purchases

7 Archival Recordings available for streaming

Over 9.000 views of virtual programming



Social media reach of 873.626

43,690 social media page visits

1.388 new followers







6,739 views

 $\label{eq:milwaukeeballet} \mbox{ We Miss You MKE: Grand Finale} \cdot \mbox{We miss performing in front of you. We miss being out in}$ the community. We miss the events and places that make Milwaukee so magical. But we are still dancing and we cannot wait to be together again. Thank you for allowing us to dance in your beautiful

spaces @summerfest, @milwaukeepublib, @mkefilm, @brewers, @marcus.center 9

#WeMissYouMKE #MKEBallet

(Milwaukee Ballet Company. Video Timothy O'Donnell and Emily Ottinger)

View all 9 comments

Opposite Page: Itzel Hernandez, Lizzie Tripp, Alana Griffith, Annia Hidalgo. Photos Rachel Malehorn.

Milwaukee Ballet Company. Photo Nathaniel Davauer.





CONNECTING IN THE COMMUNITY



951 Ballet Beat attendees

13 Ballet Beat activities over two weeks

46 in-person Summer Relevé students

924 students served through virtual and in-person workshops



78 virtual Relevé students

36 virtual Tour de Force students

Video library distributed to 17 partner schools





Ballet Beat 2021. Top & Bottom Photos Nathaniel Davauer. Opposite Page: MBSA Students. Photo Christal Wagner.

IMPACT IN THE STUDIO

442 students enrolled

91 zip codes represented

144 students enrolled for in-person Summer Intensive

No community spread of Covid within Milwaukee Ballet School & Academy branches

5 performanes given by the School & Academy in-person or virtually On Demand

Over \$70,000 awarded in financial aid and scholarships





FINANCIALS

\$2,258,067

Milwaukee Ballet's total operational expenses include payroll expenses related to the CARES Act's Paycheck Protection Program. COVID-19 relief was provided at both the federal and state levels. The Paycheck Protection loan of \$735,000 is shown as other revenue in FY21. A second Paycheck Protection Program loan of \$735,000 was applied for, and awarded, in FY21 and will be shown as revenue in FY22. FY21 includes \$335,000 received through the Employee Retention Tax Credit program. The Shuttered Venue Operator's Grant (SVOG) was applied for, and awarded, in FY21 in the amount of \$1,000,000. The SVOG is reflected in the FY21 Consolidated Statement of Financial Position as a refundable grant advance, and not reflected in revenue for FY21. The former home of Milwaukee Ballet was sold in FY21, resulting in a gain on sale of \$467,000. A one-time State of Wisconsin Cultural Organization grant of \$138,000 was applied for and awarded in FY21.

OPERATIONAL REVENUE

Contributed Revenue	\$2,561,405
Ballet Performances	\$138,170
School & Academy	\$1,584,320
Community Engagement	\$3,581
Interest, Net Retail & Other	\$1,575,285
Gifts-In-Kind	\$266,355
Special Events	\$0
TOTAL OPERATIONAL REVENUE	

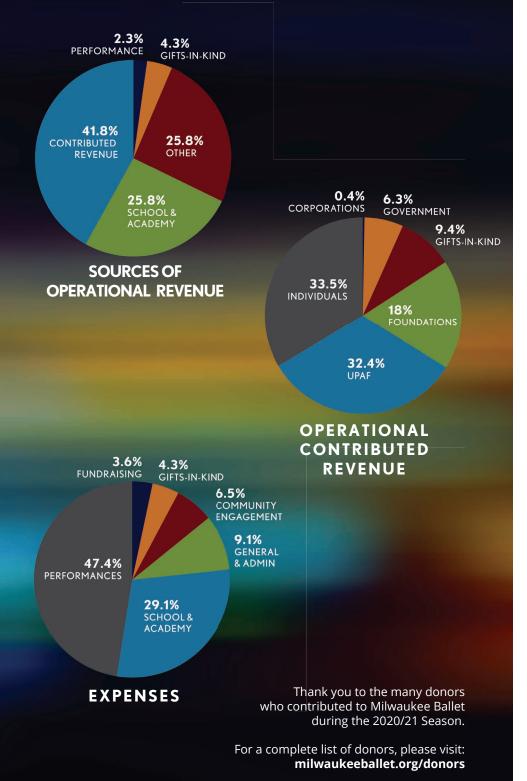
OPERATIONAL EXPENSES

Program Services

Ballet Performances

Dallet Ferrormances	\$2,236,007
School & Academy	\$1,387,756
Community Engagement	\$309,963
Gifts-In-Kind Artistic	\$67,755
TOTAL PROGRAM SERVICES	\$4,023,541
Core Mission Support	
General & Administration	\$433,651
Fundraising	\$169,434
Gifts-In-Kind Administration	\$139,291
TOTAL CORE MISSION SUPPORT	\$742,376
TOTAL OPERATIONAL EXPENSES	\$4,765,917

Change in Operational Net Assets (before depreciation) \$1,959,362



MILWAUKEE BALLET **STAFF**

ARTISTIC

Michael Pink Artistic Director Luz San Miguel Rehearsal Director Denis Malinkine Rehearsal Director Mireille Favarel MBII Artistic Director Timothy O'Donnell MBII Rehearsal Director & Resident Choreographer

PRODUCTION

Douglas McCubbin Production Manager Emily Ottinger Stage Manager

COSTUME SHOP

Mary Piering Costume Manager Christy Siebers Wardrobe Supervisor Harlan Ferstl Draper Lyn Kream Draper Carolyn Doerr Stitcher Sue Crosby First Stitcher Micky Simmons Stitcher

MUSIC

Andrews Sill Music Director
Pasquale Laurino Associate Conductor
Elizabeth Warne Orchestra Manager &
Librarian

Steven Ayers *Company Accompanist*

ADMINISTRATION

Anne Metcalfe Managing Director Mary Rask Director Finance Douglas McCubbin Operations Manager Beth Hohenfeldt Accountant Imani Sloan Receptionist

COMMUNITY ENGAGEMENT

Samantha Martinson Director Community Engagement

Program Faculty & Assistants

Victoria Stevenson Melissa Alexander Itzel Hernandez Tiffany Kadani

Lisa Moberly Rachel Musuraca

Aisling Nussear Natasha Posey

Michael Rinderle Sophia Schwinghammer

MARKETING & DEVELOPMENT

Tai Pauls Director Marketing & Development Sam Kuhl Marketing & Development Coordinator

Lisa Lahmann Associate Development Director Morgan Pankratz Manager Patron Services Addie Prochnow Manager Digital Marketing Leslie Rivers Manager Communications

MEDICAL

Jayne Pink Director of Pilates

Froedtert Sports Medicine Center & Medical
College of Wisconsin Physicians and Clinics
William G. Raasch, MD
Craig C. Young, MD
Laura Gottschlich, DO
Kahla Hendricks, MS, LAT, PES
Chris Melkovitz, PT
Psychology and the Performing Arts
Kris Juergens, PsyD

SCHOOL & ACADEMY ADMINISTRATION

Kristin Dimmer General Manager Alyx Johnson Administrator Kathryn Kowols Registrar

Tatiana Jouravel-Malinkine Head of Training, Academy & Pre-Professional Divisions Victoria Stevenson Head of Training, Student Division & Riverpoint Branch Manager Alyce Andrews Head of Training, Children's Division & Towne Center Branch Manager

FACULTY

Melissa Alexander Alyce Andrews Kristine Bachicha Hintz Parker Brasser-Vos Randy Crespo Jessica Fastabend Bri George Itzel Hernandez Rachel Malehorn Tatiana louravel-Malinkine Lisa Moberly **Aisling Nussear** Jayne Pink **Ashley Platow** Natasha Posev Lucy Pudner **David Roman** Marilyn Sloan Magnano Victoria Stevenson **Catey Ott Thompson** Margot Wage **Joshua Yang**

ACCOMPANISTS

Daniel Boudewyns Joseph Hauer Peggy Lozier

Milwaukee Ballet School & Academy is an accredited institutional member of the National Association of Schools of Dance (NASD)



2020/2021

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HONORARY DIRECTORS

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*Deceased